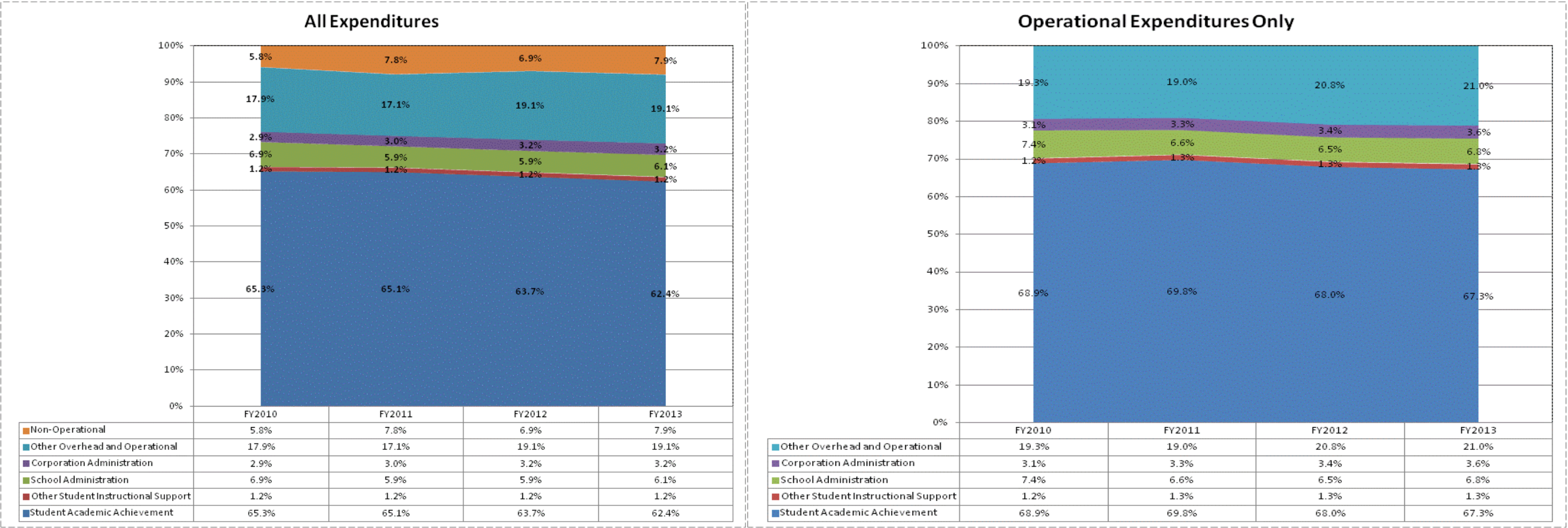


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Loogootee Community Sch Corp (5525)**

Loogootee Community Sch Corp (5525)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$5,813,553	64.5%	\$6,385,460	63.3%	\$5,924,358	63.7%	\$5,554,329	62.4%
Student Instructional Support	\$643,473	7.1%	\$781,827	7.8%	\$662,055	7.1%	\$654,789	7.4%
Overhead and Operational	\$1,753,596	19.5%	\$2,116,763	21.0%	\$2,067,104	22.2%	\$1,986,600	22.3%
Nonoperational	\$799,973	8.9%	\$797,993	7.9%	\$640,455	6.9%	\$702,732	7.9%
Grand Total	\$9,010,595		\$10,082,042		\$9,293,972		\$8,898,450	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	71.7%	71.1%	70.9%	69.8%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Loogootee Community Sch Corp (5525)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$252,081	\$207,867	\$200,470	N/A	-20%	-4%
11100 Regular Programs; Elementary	\$1,764,019	\$2,308,289	\$2,141,268	\$1,968,118	12%	-15%	-8%
11200 Regular Programs; Middle/Junior High	\$516,090	\$704,811	\$692,598	\$608,103	18%	-14%	-12%
11300 Regular Programs; High School	\$1,079,678	\$1,786,786	\$1,691,060	\$1,570,566	45%	-12%	-7%
12110 Gifted And Talented; Gifted and Talented	\$12,284	\$31,156	\$26,425	\$29,440	140%	-6%	11%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$224	\$0	\$0	N/A	-100%	N/A
12710 Equal Opportunity At Risk	\$51,538	\$75,318	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$10,362	\$4,795	\$3,947	\$845	-92%	-82%	-79%
14100 Summer School Programs; Elementary	\$8,648	\$14,818	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$2,319	\$2,316	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$3,042	\$2,871	\$0	\$0	-100%	-100%	N/A
16100 Remediation Testing	\$118,253	\$77,758	\$496	\$489	-100%	-99%	-1%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$63,139	\$42,805	\$13,463	\$13,726	-78%	-68%	2%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$456,225	\$605,246	\$620,350	\$676,963	48%	12%	9%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,126	\$3,292	\$3,230	\$3,459	11%	5%	7%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,522	\$2,373	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$17,940	\$22,184	\$7,880	\$4,813	-73%	-78%	-39%
22220 Library/Media Services; School Library	\$79,506	\$144,759	\$148,118	\$160,395	102%	11%	8%
22250 Library/Media Services; Computer Assisted Instruction Services	\$153,739	\$1,808	\$0	\$0	-100%	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$113,913	\$270,588	\$338,693	\$298,924	162%	10%	-12%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$6,236	\$0	N/A	N/A	-100%
22900 Other Support Service, Instructional Staff	\$0	\$46	\$0	\$0	N/A	-100%	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$91,882	\$0	\$0	\$0	-100%	N/A	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,487	\$31,135	\$22,726	\$18,018	302%	-42%	-21%
26497 2007 Account Code - Teachers Retirement Fund	\$209,928	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$4,763,638</b>	<b>\$6,385,460</b>	<b>\$5,924,358</b>	<b>\$5,554,329</b>	<b>17%</b>	<b>-13%</b>	<b>-6%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$81,847	\$65,422	\$72,564	\$71,212	-13%	9%	-2%
21290 Guidance Services; Other Guidance Services	\$8,515	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$36,088	\$47,832	\$38,830	\$37,192	3%	-22%	-4%
21390 Health Services; Other Health Services	\$265	\$131	\$210	\$215	-19%	64%	2%
24100 Office of The Principal	\$408,674	\$668,442	\$550,451	\$546,171	34%	-18%	-1%
<b>Student Instructional Support Total</b>	<b>\$535,389</b>	<b>\$781,827</b>	<b>\$662,055</b>	<b>\$654,789</b>	<b>22%</b>	<b>-16%</b>	<b>-1%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$10,000	\$12,128	\$17,340	\$16,854	69%	39%	-3%
23150 Board of Education; Legal Services	\$1,200	\$5,732	\$1,200	\$1,750	46%	-69%	46%
23160 Board of Education; Promotion Expenses	\$3,030	\$2,483	\$2,019	\$2,098	-31%	-16%	4%
23190 Board of Education; Other Governing Body Services	\$7,841	\$10,881	\$9,099	\$9,543	22%	-12%	5%
23210 Executive Administration; Office of The Superintendent	\$115,908	\$198,090	\$198,075	\$192,886	66%	-3%	-3%
25120 Fiscal Services; Service Area Direction	\$37,664	\$59,491	\$62,947	\$60,655	61%	2%	-4%
25191 Other Fiscal Services; Refund of Revenue	\$1,930	\$0	\$88	\$264	-86%	N/A	200%
25196 Other Fiscal Services; Cash Change	\$650	\$400	\$450	\$450	-31%	13%	0%
25750 Personnel Services; Health Services	\$2,401	\$2,763	\$1,891	\$2,419	1%	-12%	28%
25990 Other Support Services, Central	\$68,673	\$225	\$0	\$0	-100%	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$601,202	\$835,516	\$790,846	\$711,415	18%	-15%	-10%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,291	\$6,294	\$6,612	\$4,276	-19%	-32%	-35%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$8,929	\$14,169	\$92,709	\$82,078	> 500%	479%	-11%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Loogootee Community Sch Corp (5525)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26499 2007 Account Code - Other	\$12,645	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,485	\$2,496	\$2,293	\$3,189	28%	28%	39%
26600 Operation and Maintenance of Plant Services; Security Services	\$13,223	\$3,842	\$600	\$912	-93%	-76%	52%
26700 Operation and Maintenance of Plant Services; Insurance	\$69,048	\$128,207	\$75,857	\$75,183	9%	-41%	-1%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$19,426	\$85,861	\$23,248	\$11,633	-40%	-86%	-50%
27010 Student Transportation; Service Area Direction	\$21,725	\$20,337	\$34,473	\$34,044	57%	67%	-1%
27100 Student Transportation; Vehicle Operation	\$7,600	\$7,866	\$9,733	\$12,549	65%	60%	29%
27200 Student Transportation; Monitoring Services	\$10,620	\$0	\$0	\$0	-100%	N/A	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$6,714	\$8,150	\$10,017	\$5,848	-13%	-28%	-42%
27700 Student Transportation; Contracted Transportation Services	\$292,880	\$324,181	\$317,453	\$325,414	11%	0%	3%
27900 Student Transportation; Other Student Transportation Services	\$2,276	\$2,289	\$2,749	\$3,184	40%	39%	16%
31200 Food Services Operations; Food Preparation and Dispensing	\$114,818	\$188,955	\$155,955	\$154,392	34%	-18%	-1%
31400 Food Services Operations; Food Purchases	\$151,352	\$196,147	\$244,931	\$275,191	82%	40%	12%
31900 Other Food Services	\$155	\$260	\$6,520	\$375	141%	44%	-94%
Overhead and Operational Total	\$1,589,686	\$2,116,763	\$2,067,104	\$1,986,600	25%	-6%	-4%
Nonoperational							
33200 Community Recreation	\$14,097	\$14,383	\$13,389	\$12,348	-12%	-14%	-8%
33400 Athletic Coaches	\$87,976	\$88,086	\$96,394	\$97,867	11%	11%	2%
33990 Other Community Services; Other	\$18,072	\$20,278	\$21,369	\$17,214	-5%	-15%	-19%
45100 Building Acquisition, Construction and Improvements	\$176,434	\$299,351	\$205,999	\$159,334	-10%	-47%	-23%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$42,519	\$57,999	\$2,489	\$0	-100%	-100%	-100%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	-\$1,237	\$0	\$0	\$0	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$7,788	\$0	\$0	N/A	-100%	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$3,000	\$0	\$0	N/A	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$34,358	\$19,745	\$24,198	\$12,828	-63%	-35%	-47%
51100 Debt Services; Principal on Debt; Bonds	\$403,375	\$270,802	\$135,000	\$210,000	-48%	-22%	56%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$15,260	\$3,449	\$0	N/A	-100%	-100%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$135,568	\$191,841	N/A	N/A	42%
60700 Nonprogramed Charges; Scholarships	\$0	\$1,300	\$2,600	\$1,300	N/A	0%	-50%
Nonoperational Total	\$775,594	\$797,993	\$640,455	\$702,732	-9%	-12%	10%
Prorated By Fund							
26491 2007 Account Code - PERF	\$46,591	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$353,410	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$649,406	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$296,881	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,346,288	\$0	\$0	\$0	N/A	N/A	N/A